Activity Version: 2E - Agency recast for 06 supplemental

As of 5/9/2006

# 360 - University of Washington

# A001 Agency Management/Administrative Support Services

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

#### **Expected Results**

Provide fiscal, human resources, and other information services in support of the university's teaching, research and service missions

## A002 Hospital Operation

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Provide access to appropriate health care

#### **Expected Results**

Provide opportunities for clinical education for medical, dental, nursing, and pharmacy students.

## **A003** Institutional Management

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

#### **Expected Results**

Ensure that university issues are discussed and addressed in a timely manner by the executive management of the university.

### A004 Instruction

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

### **Expected Results**

Serve 35,525 State funded student FTEs each year.

Grant approximately 10,000 degrees (Bachelor's, Masters, Professional, and Doctoral combined) each year.

# A005 Library Services

As of 5/9/2006

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Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

#### **Expected Results**

Provide access to books, journals, and other materials in support of undergraduate education, graduate education, and research.

# **A006** Plant Operations

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

#### **Expected Results**

Provide necessary maintenance and other services for university facilities so that the teaching, research, and service missions of the university can be carried out in a healthy and safe environment.

## A007 Primary Support

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

#### **Expected Results**

Provide the technical infrastructure and support services needed to support instruction and to support students as they pursue their degrees.

### A008 Public Service

Statewide Result Area: Improve the value of postsecondary learning Statewide Strategy: Offer university services to the community

#### **Expected Results**

Provide opportunities for undergraduate students to get involved in public service activities relevant to their field of study.

#### A009 Research

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide access to high-quality research opportunities

#### **Expected Results**

Provide opportunities for both undergraduate and graduate students to be involved in research. Obtain funding from federal and private sources for sponsored research projects.

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# A010 Sponsored Research

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide access to high-quality research opportunities

### **Expected Results**

This program permits public and private organizations to purchase or sponsor research, instruction, or consultative services from the University.

### A011 Student Services

Statewide Result Area: Improve the value of postsecondary learning Statewide Strategy: Provide support services to college students

### **Expected Results**

Ensure the efficient processing of applications for admittance, registration, grade reports, and other services provided to students.